

College of Education
Department of Educational Leadership

FY 2017

	Category	Budget
Expense	Salaries - Faculty	\$890,097.00
	Salaries - Non-Faculty	\$68,361.00
	Wages	\$10,484.00
	Benefits	\$55.00
	Operations And Maintenance	\$55,714.00
Expense	Sum:	\$1,024,711.00

	Category	Budget
Transfer	Budget-Alloc/Tran In	\$1,024,711.00
Transfer	Sum:	\$1,024,711.00