

College of Agriculture Sciences
Department of School Of Agriculture

FY 2017

	Category	Budget
Expense	Salaries - Faculty	\$729,363.00
	Salaries - Non-Faculty	\$170,619.00
	Benefits	\$17,000.00
	Operations And Maintenance	\$214,227.00
	Scholarships	\$75,000.00
Expense	Sum:	\$1,206,209.00

	Category	Budget
Transfer	Budget-Alloc/Tran In	\$1,206,209.00
Transfer	Sum:	\$1,206,209.00