

**College of Education**  
**Department of Psychology, Counseling & Special**

FY 2017

	Category	Budget
Revenue	Sales And Services	\$10,000.00
<b>Revenue</b>	<b>Sum:</b>	<b>\$10,000.00</b>

	Category	Budget
Expense	Salaries - Faculty	\$2,168,560.00
	Salaries - Non-Faculty	\$119,410.00
	Wages	\$16,116.00
	Benefits	\$85.00
	Operations And Maintenance	\$63,407.00
<b>Expense</b>	<b>Sum:</b>	<b>\$2,367,578.00</b>

	Category	Budget
Transfer	Budget-Alloc/Tran In	\$2,359,042.00
	Budget-Alloc/Tran Out	(\$1,464.00)
<b>Transfer</b>	<b>Sum:</b>	<b>\$2,357,578.00</b>

**College of Education**  
**Department of Counseling**

FY 2017

	<b>Category</b>	<b>Budget</b>
Expense	Operations And Maintenance	\$5,000.00
<b>Expense</b>	<b>Sum:</b>	<b>\$5,000.00</b>

	<b>Category</b>	<b>Budget</b>
Transfer	Budget-Alloc/Tran In	\$5,000.00
<b>Transfer</b>	<b>Sum:</b>	<b>\$5,000.00</b>