

College of Education
Department of Nursing

FY 2017

	Category	Budget
Revenue	Tuition - Designated	\$65,960.00
Revenue	Sum:	\$65,960.00

	Category	Budget
Expense	Salaries - Faculty	\$597,170.00
	Salaries - Non-Faculty	\$99,025.00
	Benefits	\$15,000.00
	Operations And Maintenance	\$59,106.00
Expense	Sum:	\$770,301.00

	Category	Budget
Transfer	Budget-Alloc/Tran In	\$770,301.00
	Budget-Alloc/Tran Out	(\$65,960.00)
Transfer	Sum:	\$704,341.00