

# College of Science & Engineering

## Department of Mathematics

FY 2017

	Category	Budget
Expense	Salaries - Faculty	\$959,169.00
	Salaries - Non-Faculty	\$30,000.00
	Operations And Maintenance	\$20,938.00
<b>Expense</b>	<b>Sum:</b>	<b>\$1,010,107.00</b>

	Category	Budget
Transfer	Budget-Alloc/Tran In	\$1,010,107.00
<b>Transfer</b>	<b>Sum:</b>	<b>\$1,010,107.00</b>