

College of Arts & Science
Department of Literature & Languages

FY 2017

| | Category | Budget |
|----------------|----------------------------|-----------------------|
| Expense | Salaries - Faculty | \$1,662,309.00 |
| | Salaries - Non-Faculty | \$78,521.00 |
| | Wages | \$12,533.00 |
| | Benefits | \$66.00 |
| | Operations And Maintenance | \$33,503.00 |
| Expense | Sum: | \$1,786,932.00 |

| | Category | Budget |
|-----------------|----------------------|-----------------------|
| Transfer | Budget-Alloc/Tran In | \$1,786,932.00 |
| Transfer | Sum: | \$1,786,932.00 |