

College of Education

Department of Health & Human Performance

FY 2017

	Category	Budget
Expense	Salaries - Faculty	\$789,898.00
	Salaries - Non-Faculty	\$25,884.00
	Wages	\$9,870.00
	Benefits	\$52.00
	Operations And Maintenance	\$38,213.00
Expense	Sum:	\$863,917.00

	Category	Budget
Transfer	Budget-Alloc/Tran In	\$863,917.00
Transfer	Sum:	\$863,917.00