

**College of Science & Engineering**  
**Department of Engineering & Technology**

FY 2017

	Category	Budget
Expense	Salaries - Faculty	\$904,658.00
	Salaries - Non-Faculty	\$48,304.00
	Operations And Maintenance	\$44,464.00
<b>Expense</b>	<b>Sum:</b>	<b>\$997,426.00</b>

	Category	Budget
Transfer	Budget-Alloc/Tran In	\$997,426.00
<b>Transfer</b>	<b>Sum:</b>	<b>\$997,426.00</b>