

## College of Agriculture Sciences

### Department of Farm & Dairy

FY 2017

	Category	Budget
Revenue	Sales And Services	\$73,956.00
<b>Revenue</b>	<b>Sum:</b>	<b>\$73,956.00</b>

	Category	Budget
Expense	Salaries - Faculty	\$16,668.00
	Salaries - Non-Faculty	\$200,115.00
	Wages	\$32,325.00
	Operations And Maintenance	\$31,967.00
<b>Expense</b>	<b>Sum:</b>	<b>\$281,075.00</b>

	Category	Budget
Transfer	Budget-Alloc/Tran In	\$281,075.00
	Budget-Alloc/Tran Out	(\$73,956.00)
<b>Transfer</b>	<b>Sum:</b>	<b>\$207,119.00</b>