

College of -Not Specified
Department of College Of Humanities/Social Sciences

FY 2017

| | Category | Budget |
|----------------|----------------------------|-----------------------|
| Expense | Salaries - Faculty | \$679,217.00 |
| | Salaries - Non-Faculty | \$721,324.00 |
| | Benefits | \$19,500.00 |
| | Operations And Maintenance | \$427,514.00 |
| Expense | Sum: | \$1,847,555.00 |

| | Category | Budget |
|-----------------|----------------------|-----------------------|
| Transfer | Budget-Alloc/Tran In | \$1,847,555.00 |
| Transfer | Sum: | \$1,847,555.00 |