

College of Science & Engineering

Department of Chemistry

FY 2017

	Category	Budget
Expense	Salaries - Faculty	\$523,785.00
	Salaries - Non-Faculty	\$134,416.00
	Wages	\$11,821.00
	Benefits	\$62.00
	Operations And Maintenance	\$14,594.00
Expense	Sum:	\$684,678.00

	Category	Budget
Transfer	Budget-Alloc/Tran In	\$684,678.00
Transfer	Sum:	\$684,678.00