

**College of Science & Engineering**  
**Department of Biological & Environmental Sciences**

FY 2017

	Category	Budget
Expense	Salaries - Faculty	\$842,091.00
	Salaries - Non-Faculty	\$97,627.00
	Wages	\$18,270.00
	Benefits	\$96.00
	Operations And Maintenance	\$42,395.00
<b>Expense</b>	<b>Sum:</b>	<b>\$1,000,479.00</b>

	Category	Budget
Transfer	Budget-Alloc/Tran In	\$1,000,479.00
<b>Transfer</b>	<b>Sum:</b>	<b>\$1,000,479.00</b>