

# College of Science & Engineering

## Department of Applied Sciences

FY 2017

	Category	Budget
Expense	Salaries - Faculty	\$283,972.00
	Salaries - Non-Faculty	\$73,184.00
	Operations And Maintenance	\$2,647.00
<b>Expense</b>	<b>Sum:</b>	<b>\$359,803.00</b>

	Category	Budget
Transfer	Budget-Alloc/Tran In	\$359,803.00
<b>Transfer</b>	<b>Sum:</b>	<b>\$359,803.00</b>