

College of Business & Technology

Department of Accounting

FY 2017

	Category	Budget
Revenue	Contracts And Grants	\$8,000.00
Revenue	Sum:	\$8,000.00

	Category	Budget
Expense	Salaries - Faculty	\$1,499,358.00
	Salaries - Non-Faculty	\$25,956.00
	Operations And Maintenance	\$7,693.00
	Scholarships	\$8,000.00
Expense	Sum:	\$1,541,007.00

	Category	Budget
Transfer	Budget-Alloc/Tran In	\$1,541,007.00
	Budget-Alloc/Tran Out	(\$8,000.00)
Transfer	Sum:	\$1,533,007.00