

Texas A&M University - Commerce

**College of
Education**

Academic Department: Psychology & Special Ed

		FY 2010 Budget
Revenue	Sales And Services	\$15,425
	Sum:	\$15,425
Transfer	Budget-Alloc/Tran In	\$1,245,997
	Budget-Alloc/Tran Out	-\$15,425
	Sum:	\$1,230,572
Expense	Salaries - Faculty	\$1,132,876
	Salaries - Non-Faculty	\$61,886
	Wages	\$11,403
	Benefits	\$60
	Operations And Maintenance	\$39,772
	Sum:	\$1,245,997

* See last page for a glossary of terms.