

**Texas A&M University - Commerce**

**College of  
Education**

**Academic Department:** Social Work

		<b>FY 2010 Budget</b>
Transfer	<b>Budget-Alloc/Tran In</b>	\$510,694
	<b>Sum:</b>	<b>\$510,694</b>
Expense	<b>Salaries - Faculty</b>	\$452,499
	<b>Salaries - Non-Faculty</b>	\$40,193
	<b>Wages</b>	\$759
	<b>Benefits</b>	\$10
	<b>Operations And Maintenance</b>	\$16,751
	<b>Equipment (Capitalized)</b>	\$482
	<b>Sum:</b>	<b>\$510,694</b>

\* See last page for a glossary of terms.