

**Texas A&M University - Commerce**

**College of  
Business & Technology**

**Academic Department:** Applied Sciences - Baas

		<b>FY 2010 Budget</b>
Transfer	<b>Budget-Alloc/Tran In</b>	\$222,745
	<b>Sum:</b>	<b>\$222,745</b>
Expense	<b>Salaries - Faculty</b>	\$170,738
	<b>Salaries - Non-Faculty</b>	\$40,000
	<b>Wages</b>	\$2,765
	<b>Benefits</b>	\$15
	<b>Operations And Maintenance</b>	\$9,227
	<b>Sum:</b>	<b>\$222,745</b>

\* See last page for a glossary of terms.