

**Texas A&M University - Commerce**

**College of  
Business & Technology**

**Academic Department:** Accounting

		<b>FY 2010 Budget</b>
Revenue	<b>Contracts And Grants</b>	\$8,000
	<b>Sum:</b>	<b>\$8,000</b>
Transfer	<b>Budget-Alloc/Tran In</b>	\$1,434,328
	<b>Budget-Alloc/Tran Out</b>	-\$8,000
	<b>Sum:</b>	<b>\$1,426,328</b>
Expense	<b>Salaries - Faculty</b>	\$1,383,320
	<b>Salaries - Non-Faculty</b>	\$26,999
	<b>Wages</b>	\$2,755
	<b>Benefits</b>	\$15
	<b>Scholarships</b>	\$8,000
	<b>Operations And Maintenance</b>	\$13,239
	<b>Sum:</b>	<b>\$1,434,328</b>

\* See last page for a glossary of terms.