

College of Business & Technology

Department of Management

FY 2017

	Category	Budget
Expense	Salaries - Faculty	\$1,143,475.00
	Salaries - Non-Faculty	\$28,011.00
	Operations And Maintenance	\$5,683.00
Expense	Sum:	\$1,177,169.00

	Category	Budget
Transfer	Budget-Alloc/Tran In	\$1,177,169.00
Transfer	Sum:	\$1,177,169.00