College of Business & Technology Department of Economics & Finance

FY 2017

	Category	Budget
Expense	Salaries - Faculty	\$1,722,984.00
	Salaries - Non-Faculty	\$34,169.00
	Operations And Maintenance	\$8,606.00
Expense	Sum:	\$1,765,759.00

	Category	Budget
Transfer	Budget-Alloc/Tran In	\$1,765,759.00
Transfer	Sum:	\$1,765,759.00