College of Science & Engineering

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FY 2017

	Category	Budget
Expense	Salaries - Faculty	$1,153,226.00
	Salaries - Non-Faculty	$62,396.00
	Wages	$2,361.00
	Benefits	$12.00
	Operations And Maintenance	$17,898.00
Expense	**Sum:**	**$1,235,893.00**

	Category	Budget
Transfer	Budget-Alloc/Tran In	$1,235,893.00
Transfer	**Sum:**	**$1,235,893.00**