

College of Education

Department of College Of Education & Human Services

FY 2017

	Category	Budget
Expense	Salaries - Faculty	\$287,431.00
	Salaries - Non-Faculty	\$1,156,605.00
	Wages	\$4,071.00
	Benefits	\$76,671.00
	Operations And Maintenance	\$411,754.00
Expense	Sum:	\$1,936,532.00

	Category	Budget
Transfer	Budget-Alloc/Tran In	\$1,936,532.00
Transfer	Sum:	\$1,936,532.00