

College of Arts & Science

Department of Art

FY 2017

	Category	Budget
Expense	Salaries - Faculty	\$1,091,167.00
	Salaries - Non-Faculty	\$136,284.00
	Wages	\$16,839.00
	Benefits	\$4,840.00
	Operations And Maintenance	\$75,906.00
Expense	Sum:	\$1,325,036.00

	Category	Budget
Transfer	Budget-Alloc/Tran In	\$1,325,036.00
Transfer	Sum:	\$1,325,036.00