

**Texas A&M University - Commerce**

**College of  
Arts & Science**

**Academic Department:** Art

		<b>FY 2014 Budget</b>
Transfer	<b>Budget-Alloc/Tran In</b>	\$1,170,518
	<b>Sum:</b>	<b>\$1,170,518</b>
Expense	<b>Salaries - Faculty</b>	\$960,033
	<b>Salaries - Non-Faculty</b>	\$169,095
	<b>Wages</b>	\$16,839
	<b>Benefits</b>	\$88
	<b>Operations And Maintenance</b>	\$24,463
	<b>Sum:</b>	<b>\$1,170,518</b>

\* See last page for a glossary of terms.

**Texas A&M University - Commerce**

**College of  
Arts & Science**

**Academic Department:** Communication Skills Center

		<b>FY 2014 Budget</b>
<b>Transfer</b>	<b>Budget-Alloc/Tran In</b>	\$2,112
	<b>Sum:</b>	<b>\$2,112</b>
<b>Expense</b>	<b>Operations And Maintenance</b>	\$2,112
	<b>Sum:</b>	<b>\$2,112</b>

\* See last page for a glossary of terms.

**Texas A&M University - Commerce**

**College of  
Arts & Science**

**Academic Department:** Farm & Dairy

		<b>FY 2014 Budget</b>
Revenue	<b>Sales And Services</b>	\$73,956
	<b>Sum:</b>	<b>\$73,956</b>
Transfer	<b>Budget-Alloc/Tran In</b>	\$207,414
	<b>Budget-Alloc/Tran Out</b>	-\$73,956
	<b>Sum:</b>	<b>\$133,458</b>
Expense	<b>Salaries - Faculty</b>	\$10,692
	<b>Salaries - Non-Faculty</b>	\$127,830
	<b>Wages</b>	\$32,325
	<b>Operations And Maintenance</b>	\$36,567
	<b>Sum:</b>	<b>\$207,414</b>

\* See last page for a glossary of terms.

**Texas A&M University - Commerce**

**College of  
Arts & Science**

**Academic Department:** History

		<b>FY 2014 Budget</b>
<b>Transfer</b>	<b>Budget-Alloc/Tran In</b>	\$460,235
	<b>Sum:</b>	<b>\$460,235</b>
<b>Expense</b>	<b>Salaries - Faculty</b>	\$430,740
	<b>Salaries - Non-Faculty</b>	\$20,454
	<b>Operations And Maintenance</b>	\$9,041
	<b>Sum:</b>	<b>\$460,235</b>

\* See last page for a glossary of terms.

**Texas A&M University - Commerce**

**College of  
Arts & Science**

**Academic Department:** Literature & Language

		<b>FY 2014 Budget</b>
Transfer	<b>Budget-Alloc/Tran In</b>	\$1,234,452
	<b>Sum:</b>	<b>\$1,234,452</b>
Expense	<b>Salaries - Faculty</b>	\$1,174,447
	<b>Salaries - Non-Faculty</b>	\$24,674
	<b>Wages</b>	\$12,533
	<b>Benefits</b>	\$66
	<b>Operations And Maintenance</b>	\$22,732
	<b>Sum:</b>	<b>\$1,234,452</b>

\* See last page for a glossary of terms.

**Texas A&M University - Commerce**

**College of  
Arts & Science**

**Academic Department:** **Mass Media, Communication & Theatre**

		<b>FY 2014 Budget</b>
<b>Transfer</b>	<b>Budget-Alloc/Tran In</b>	\$860,835
	<b>Sum:</b>	<b>\$860,835</b>
<b>Expense</b>	<b>Salaries - Faculty</b>	\$778,596
	<b>Salaries - Non-Faculty</b>	\$39,631
	<b>Wages</b>	\$19,534
	<b>Benefits</b>	\$103
	<b>Operations And Maintenance</b>	\$18,971
	<b>Equipment (Capitalized)</b>	\$4,000
	<b>Sum:</b>	<b>\$860,835</b>

\* See last page for a glossary of terms.

**Texas A&M University - Commerce**

**College of  
Arts & Science**

**Academic Department:** Music

		<b>FY 2014 Budget</b>
<b>Transfer</b>	<b>Budget-Alloc/Tran In</b>	\$1,324,946
	<b>Sum:</b>	<b>\$1,324,946</b>
<b>Expense</b>	<b>Salaries - Faculty</b>	\$1,164,831
	<b>Salaries - Non-Faculty</b>	\$41,131
	<b>Wages</b>	\$12,275
	<b>Benefits</b>	\$65
	<b>Scholarships</b>	\$37,000
	<b>Operations And Maintenance</b>	\$69,644
	<b>Sum:</b>	<b>\$1,324,946</b>

\* See last page for a glossary of terms.

**Texas A&M University - Commerce**

**College of  
Arts & Science**

**Academic Department:** Political Science

		<b>FY 2014 Budget</b>
<b>Transfer</b>	<b>Budget-Alloc/Tran In</b>	\$406,985
	<b>Sum:</b>	<b>\$406,985</b>
<b>Expense</b>	<b>Salaries - Faculty</b>	\$373,153
	<b>Salaries - Non-Faculty</b>	\$26,566
	<b>Operations And Maintenance</b>	\$7,266
	<b>Sum:</b>	<b>\$406,985</b>

\* See last page for a glossary of terms.



**Texas A&M University - Commerce**

**College of  
Arts & Science**

**Academic Department:** Sociology & Criminal Justice

		<b>FY 2014 Budget</b>
<b>Transfer</b>	<b>Budget-Alloc/Tran In</b>	\$701,718
	<b>Sum:</b>	<b>\$701,718</b>
<b>Expense</b>	<b>Salaries - Faculty</b>	\$667,822
	<b>Salaries - Non-Faculty</b>	\$22,801
	<b>Operations And Maintenance</b>	\$11,095
	<b>Sum:</b>	<b>\$701,718</b>

\* See last page for a glossary of terms.

**Texas A&M University - Commerce**

**College of  
Business & Technology**

**Academic Department:** Accounting

		<b>FY 2014 Budget</b>
Revenue	<b>Contracts And Grants</b>	\$8,000
	<b>Sum:</b>	<b>\$8,000</b>
Transfer	<b>Budget-Alloc/Tran In</b>	\$1,305,568
	<b>Budget-Alloc/Tran Out</b>	-\$8,000
	<b>Sum:</b>	<b>\$1,297,568</b>
Expense	<b>Salaries - Faculty</b>	\$1,274,299
	<b>Salaries - Non-Faculty</b>	\$22,071
	<b>Scholarships</b>	\$8,000
	<b>Operations And Maintenance</b>	\$1,198
	<b>Sum:</b>	<b>\$1,305,568</b>

\* See last page for a glossary of terms.

**Texas A&M University - Commerce**

**College of  
Business & Technology**

**Academic Department:** Applied Sciences - Baas

		<b>FY 2014 Budget</b>
<b>Transfer</b>	<b>Budget-Alloc/Tran In</b>	\$294,177
	<b>Sum:</b>	<b>\$294,177</b>
<b>Expense</b>	<b>Salaries - Faculty</b>	\$232,468
	<b>Salaries - Non-Faculty</b>	\$61,709
	<b>Sum:</b>	<b>\$294,177</b>

\* See last page for a glossary of terms.

**Texas A&M University - Commerce**

**College of  
Business & Technology**

**Academic Department:** Business Administration & Mis

		<b>FY 2014 Budget</b>
Transfer	<b>Budget-Alloc/Tran In</b>	\$1,101,216
	<b>Sum:</b>	<b>\$1,101,216</b>
Expense	<b>Salaries - Faculty</b>	\$1,078,483
	<b>Salaries - Non-Faculty</b>	\$22,733
	<b>Sum:</b>	<b>\$1,101,216</b>

\* See last page for a glossary of terms.

**Texas A&M University - Commerce**

**College of  
Business & Technology**

**Academic Department:** **Dean Of Business & Technology**

		<b>FY 2014 Budget</b>
Revenue	<b>Fees</b>	\$750,539
	<b>Sum:</b>	<b>\$750,539</b>
Transfer	<b>Budget-Alloc/Tran In</b>	\$318,758
	<b>Sum:</b>	<b>\$318,758</b>
Expense	<b>Salaries - Faculty</b>	\$506,254
	<b>Salaries - Non-Faculty</b>	\$381,979
	<b>Benefits</b>	\$171,105
	<b>Operations And Maintenance</b>	\$9,959
	<b>Sum:</b>	<b>\$1,069,297</b>

\* See last page for a glossary of terms.

**Texas A&M University - Commerce**

**College of  
Business & Technology**

**Academic Department:** Economics & Finance

		<b>FY 2014 Budget</b>
<b>Transfer</b>	<b>Budget-Alloc/Tran In</b>	\$1,102,518
	<b>Sum:</b>	<b>\$1,102,518</b>
<b>Expense</b>	<b>Salaries - Faculty</b>	\$1,071,723
	<b>Salaries - Non-Faculty</b>	\$30,795
	<b>Sum:</b>	<b>\$1,102,518</b>

\* See last page for a glossary of terms.

**Texas A&M University - Commerce**

**College of  
Business & Technology**

**Academic Department:** Marketing & Management

		<b>FY 2014 Budget</b>
Transfer	<b>Budget-Alloc/Tran In</b>	\$1,727,640
	<b>Sum:</b>	<b>\$1,727,640</b>
Expense	<b>Salaries - Faculty</b>	\$1,703,507
	<b>Salaries - Non-Faculty</b>	\$24,133
	<b>Sum:</b>	<b>\$1,727,640</b>

\* See last page for a glossary of terms.

**Texas A&M University - Commerce**

**College of  
Education**

**Academic Department:** Counseling

		<b>FY 2014 Budget</b>
Transfer	Budget-Alloc/Tran In	\$5,000
	Sum:	<b>\$5,000</b>
Expense	Operations And Maintenance	\$5,000
	Sum:	<b>\$5,000</b>

\* See last page for a glossary of terms.



**Texas A&M University - Commerce**

**College of  
Education**

**Academic Department:** Curriculum & Instruction

		<b>FY 2014 Budget</b>
<b>Transfer</b>	<b>Budget-Alloc/Tran In</b>	\$2,417,012
	<b>Sum:</b>	<b>\$2,417,012</b>
<b>Expense</b>	<b>Salaries - Faculty</b>	\$2,265,799
	<b>Salaries - Non-Faculty</b>	\$85,214
	<b>Operations And Maintenance</b>	\$65,999
	<b>Sum:</b>	<b>\$2,417,012</b>

\* See last page for a glossary of terms.

**Texas A&M University - Commerce**

**College of  
Education**

**Academic Department:** Dean Of Education

		<b>FY 2014 Budget</b>
Transfer	<b>Budget-Alloc/Tran In</b>	\$1,309,880
	<b>Sum:</b>	<b>\$1,309,880</b>
Expense	<b>Salaries - Faculty</b>	\$529,778
	<b>Salaries - Non-Faculty</b>	\$619,741
	<b>Wages</b>	\$4,071
	<b>Benefits</b>	\$20
	<b>Operations And Maintenance</b>	\$156,270
	<b>Sum:</b>	<b>\$1,309,880</b>

\* See last page for a glossary of terms.

**Texas A&M University - Commerce**

**College of  
Education**

**Academic Department:** Department Of Educational Leadership

		<b>FY 2014 Budget</b>
<b>Transfer</b>	<b>Budget-Alloc/Tran In</b>	\$1,410,485
	<b>Sum:</b>	<b>\$1,410,485</b>
<b>Expense</b>	<b>Salaries - Faculty</b>	\$1,275,332
	<b>Salaries - Non-Faculty</b>	\$69,286
	<b>Wages</b>	\$10,484
	<b>Benefits</b>	\$55
	<b>Operations And Maintenance</b>	\$55,328
	<b>Sum:</b>	<b>\$1,410,485</b>

\* See last page for a glossary of terms.

**Texas A&M University - Commerce**

**College of  
Education**

**Academic Department:** Ed Certification & Acad Serv

		<b>FY 2014 Budget</b>
<b>Transfer</b>	<b>Budget-Alloc/Tran In</b>	\$222,608
	<b>Sum:</b>	<b>\$222,608</b>
<b>Expense</b>	<b>Salaries - Non-Faculty</b>	\$192,659
	<b>Wages</b>	\$6,207
	<b>Benefits</b>	\$33
	<b>Operations And Maintenance</b>	\$23,709
	<b>Sum:</b>	<b>\$222,608</b>

\* See last page for a glossary of terms.

**Texas A&M University - Commerce**

**College of  
Education**

**Academic Department:** Health & Human Performance

		<b>FY 2014 Budget</b>
Transfer	<b>Budget-Alloc/Tran In</b>	\$819,948
	<b>Sum:</b>	<b>\$819,948</b>
Expense	<b>Salaries - Faculty</b>	\$743,203
	<b>Salaries - Non-Faculty</b>	\$31,941
	<b>Wages</b>	\$9,870
	<b>Benefits</b>	\$52
	<b>Operations And Maintenance</b>	\$34,882
	<b>Sum:</b>	<b>\$819,948</b>

\* See last page for a glossary of terms.

**Texas A&M University - Commerce**

**College of  
Education**

**Academic Department:** Psychology & Special Ed

		<b>FY 2014 Budget</b>
Revenue	Sales And Services	\$10,000
	<b>Sum:</b>	<b>\$10,000</b>
Transfer	Budget-Alloc/Tran In	\$2,096,645
	Budget-Alloc/Tran Out	-\$1,464
	<b>Sum:</b>	<b>\$2,095,181</b>
Expense	Salaries - Faculty	\$1,954,809
	Salaries - Non-Faculty	\$77,314
	Wages	\$16,116
	Benefits	\$85
	Operations And Maintenance	\$56,857
	<b>Sum:</b>	<b>\$2,105,181</b>

\* See last page for a glossary of terms.

**Texas A&M University - Commerce**

**College of  
Education**

**Academic Department:** Social Work

		<b>FY 2014 Budget</b>
Transfer	<b>Budget-Alloc/Tran In</b>	\$688,251
	<b>Sum:</b>	<b>\$688,251</b>
Expense	<b>Salaries - Faculty</b>	\$625,537
	<b>Salaries - Non-Faculty</b>	\$44,712
	<b>Wages</b>	\$759
	<b>Benefits</b>	\$10
	<b>Operations And Maintenance</b>	\$16,751
	<b>Equipment (Capitalized)</b>	\$482
	<b>Sum:</b>	<b>\$688,251</b>

\* See last page for a glossary of terms.

**Texas A&M University - Commerce**

**College of  
Science, Engineering & Agriculture**

**Academic Department:** Agricultural Sciences

		<b>FY 2014 Budget</b>
<b>Transfer</b>	<b>Budget-Alloc/Tran In</b>	\$605,183
	<b>Sum:</b>	<b>\$605,183</b>
<b>Expense</b>	<b>Salaries - Faculty</b>	\$508,611
	<b>Salaries - Non-Faculty</b>	\$83,437
	<b>Operations And Maintenance</b>	\$13,135
	<b>Sum:</b>	<b>\$605,183</b>

\* See last page for a glossary of terms.



**Texas A&M University - Commerce**

**College of  
Science, Engineering & Agriculture**

**Academic Department:** Biological Sciences

		<b>FY 2014 Budget</b>
Transfer	<b>Budget-Alloc/Tran In</b>	\$818,460
	<b>Sum:</b>	<b>\$818,460</b>
Expense	<b>Salaries - Faculty</b>	\$698,274
	<b>Salaries - Non-Faculty</b>	\$63,718
	<b>Wages</b>	\$18,270
	<b>Benefits</b>	\$96
	<b>Operations And Maintenance</b>	\$38,102
	<b>Sum:</b>	<b>\$818,460</b>

\* See last page for a glossary of terms.

**Texas A&M University - Commerce**

**College of  
Science, Engineering & Agriculture**

**Academic Department:** Chemistry

		<b>FY 2014 Budget</b>
Transfer	<b>Budget-Alloc/Tran In</b>	\$558,618
	<b>Sum:</b>	<b>\$558,618</b>
Expense	<b>Salaries - Faculty</b>	\$493,301
	<b>Salaries - Non-Faculty</b>	\$40,634
	<b>Wages</b>	\$11,821
	<b>Benefits</b>	\$62
	<b>Operations And Maintenance</b>	\$12,800
	<b>Sum:</b>	<b>\$558,618</b>

\* See last page for a glossary of terms.

**Texas A&M University - Commerce**

**College of  
Science, Engineering & Agriculture**

**Academic Department:** College Of Science/Engineering/Ag

		<b>FY 2014 Budget</b>
<b>Transfer</b>	<b>Budget-Alloc/Tran In</b>	\$440,528
	<b>Sum:</b>	<b>\$440,528</b>
<b>Expense</b>	<b>Salaries - Faculty</b>	\$70,377
	<b>Salaries - Non-Faculty</b>	\$324,852
	<b>Operations And Maintenance</b>	\$45,299
	<b>Sum:</b>	<b>\$440,528</b>

\* See last page for a glossary of terms.

**Texas A&M University - Commerce**

**College of  
Science, Engineering & Agriculture**

**Academic Department:** Computer Science & Info System

		<b>FY 2014 Budget</b>
Transfer	<b>Budget-Alloc/Tran In</b>	\$966,329
	<b>Sum:</b>	<b>\$966,329</b>
Expense	<b>Salaries - Faculty</b>	\$912,061
	<b>Salaries - Non-Faculty</b>	\$36,679
	<b>Wages</b>	\$2,361
	<b>Benefits</b>	\$12
	<b>Operations And Maintenance</b>	\$15,216
	<b>Sum:</b>	<b>\$966,329</b>

\* See last page for a glossary of terms.

**Texas A&M University - Commerce**

**College of  
Science, Engineering & Agriculture**

**Academic Department:** Industrial & Engineering Technology

		<b>FY 2014 Budget</b>
<b>Transfer</b>	<b>Budget-Alloc/Tran In</b>	\$1,069,970
	<b>Sum:</b>	<b>\$1,069,970</b>
<b>Expense</b>	<b>Salaries - Faculty</b>	\$886,434
	<b>Salaries - Non-Faculty</b>	\$128,725
	<b>Operations And Maintenance</b>	\$54,811
	<b>Sum:</b>	<b>\$1,069,970</b>

\* See last page for a glossary of terms.

**Texas A&M University - Commerce**

**College of  
Science, Engineering & Agriculture**

**Academic Department:** Mathematics

		<b>FY 2014 Budget</b>
<b>Transfer</b>	<b>Budget-Alloc/Tran In</b>	\$967,681
	<b>Sum:</b>	<b>\$967,681</b>
<b>Expense</b>	<b>Salaries - Faculty</b>	\$929,432
	<b>Salaries - Non-Faculty</b>	\$23,271
	<b>Operations And Maintenance</b>	\$14,978
	<b>Sum:</b>	<b>\$967,681</b>

\* See last page for a glossary of terms.

**Texas A&M University - Commerce**

**College of  
Science, Engineering & Agriculture**

**Academic Department:** **Physics & Astronomy**

		<b>FY 2014 Budget</b>
<b>Transfer</b>	<b>Budget-Alloc/Tran In</b>	\$663,513
	<b>Sum:</b>	<b>\$663,513</b>
<b>Expense</b>	<b>Salaries - Faculty</b>	\$587,288
	<b>Salaries - Non-Faculty</b>	\$27,589
	<b>Wages</b>	\$22,198
	<b>Benefits</b>	\$135
	<b>Operations And Maintenance</b>	\$12,238
	<b>Equipment (Capitalized)</b>	\$14,065
	<b>Sum:</b>	<b>\$663,513</b>

\* See last page for a glossary of terms.

**Texas A&M University - Commerce**

**College of  
Science, Engineering & Agriculture**

**Academic Department:** Planetarium Adm Fee & Gift Shop

		<b>FY 2014 Budget</b>
<b>Transfer</b>	<b>Budget-Alloc/Tran In</b>	\$203,541
	<b>Sum:</b>	<b>\$203,541</b>
<b>Expense</b>	<b>Salaries - Faculty</b>	\$45,750
	<b>Salaries - Non-Faculty</b>	\$87,791
	<b>Operations And Maintenance</b>	\$70,000
	<b>Sum:</b>	<b>\$203,541</b>

\* See last page for a glossary of terms.