

**Texas A&M University - Commerce**

**College of  
Arts & Science**

**Academic Department: Music**

		<b>FY 2010 Budget</b>
Revenue	<b>Sales And Services</b>	\$90,000
	<b>Sum:</b>	<b>\$90,000</b>
Transfer	<b>Budget-Alloc/Tran In</b>	\$1,193,089
	<b>Sum:</b>	<b>\$1,193,089</b>
Expense	<b>Salaries - Faculty</b>	\$877,640
	<b>Salaries - Non-Faculty</b>	\$37,960
	<b>Wages</b>	\$30,275
	<b>Benefits</b>	\$965
	<b>Scholarships</b>	\$77,000
	<b>Operations And Maintenance</b>	\$259,249
	<b>Sum:</b>	<b>\$1,283,089</b>

\* See last page for a glossary of terms.